

## 2016/17 Budget Setting Timetable

	Date	Committee
<b>Stage 1</b>		
<b>Financial Prospects and Budget Strategy 2016/17 and Beyond</b>	1 September	Finance AC
	17 September	Cabinet
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<b>Stage 2</b>		
<b>Review of Service Dashboards and Service Change Impact Assessments (SCIAs)</b>	22 September	Housing & Health AC
	24 September	Economic & Comm. Dev. AC
	6 October	Direct & Trading AC
	8 October	Legal & Dem. Svs AC
	13 October	Planning AC
	17 November	Finance AC
	26 November	Policy & Performance AC
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<b>Stage 3</b>		
<b>Budget Update</b> (incl. Service Change Impact Assessments (SCIAs), feedback from Advisory Committees)	3 December	Cabinet
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<b>Stage 4</b>		
<b>Budget Update</b> (incl. Government Support information)	14 January	Cabinet
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<b>Stage 5</b>		
<b>Budget Update and further review of Service Change Impact Assessments (if required)</b>	January - February	Advisory Committees
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<b>Stage 6</b>		
<b>Budget Setting Meeting</b> (Recommendations to Council)	4 February	Cabinet
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<b>Stage 7</b>		
<b>Budget Setting Meeting</b> (incl. Council Tax setting)	16 February	Council

Note: The Scrutiny Committee may 'call in' items concerning the budget setting process.